

Annual Plan and Annual Budget for the year 2022-2023

Erode District Mineral Foundation Trust, Erode

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1. Introduction:

The Government vide G.O. (Ms) No 57 Industries (MMD1) Department dated 19.5.2017 have issued orders notifying the new Rule viz " The Tamil Nadu District Mineral Foundation Rules, 2017" to establish a District Mineral Foundation Trust in each District of the State (with an objective to work for the interest and the benefits of the persons and the areas affected by mining operations) to collect District Mineral Foundation Fund from the lessees of Major and Minor Minerals as per the rates specified in the Rules with effect from 12.1.2015. The said Rules have been notified in the Tamil Nadu Government Gazette Extraordinary issue No 143 dated 19.5.2017 and subsequent amendments has been made in the said rules vide G.O. (Ms) No 90, Industries (MMD 1) Department dated 27.7.2017 and the same has been notified in the Tamil Nadu Government Gazette Extraordinary Issue No 248 dated 27.7.2017.

In view of the above, the District Collector / Chairperson of DMFT, Erode vide proceedings in R.C. no. 22280/2017/X-1 dated 9.11.2017 has constituted the Erode District Mineral Foundation Trust, Managing Committee and Governing Council.

The trust has been registered in the Joint I Sub Registrar office on 22.09.2017 as Document No.150 dated.25.09.2017

The Government vide G.O.Ms.35 Industries (MMD.1) Department dated: 11.03.2022 has made amendments in rule 3 of the Tamil Nadu District Mineral Foundation Rules 2017 to include Member of Lok Sabha, Rajaya Sabha and Legislative Assembly to regulate the composition of Governing Council and Managing Committee. Accordingly, the DMFT, Erode has been re constituted by including Member of Lok Sabha, Rajaya Sabha and Legislative Assembly vide proceedings of the District Collector / Chairperson of DMFT, Erode in R.C. no. 22280/2017/X-1 dated 25.04.2022.

The Following officials are appointed in Erode District Mineral Foundation Trust for Governing Council and Managing Committee.

2. ERODE DISTRICT MINERAL FOUNDATION TRUST - GOVERNING COUNCIL MEMBERS

Sl. No	Name	Designation in the Governing Council
1.	District Collector, Erode	Chairperson
2.	District Revenue Officer, Erode	Vice - Chairperson
3.	Assistant Director of Geology and Mining, Erode	Convener
4.	Member of Lok Sabha Constituency 1) Erode Constituency 2) Tirupur Constituency	Member
5.	Member of Rajya Sabha	Member
6.	Member of Legislative Assembly, 1) 98 Erode (East) 2) 99 Erode (West) 3) 100 Modakurichi 4) 103 Perundurai 5) 104 Bhavani 6) 105 Anthiyur 7) 106 Gobichettipalayam 8) 107 Bhavanisagar 9) Kangeyam, Tirupur District	Member
7.	Project Director, District Rural Development Agency (DRDA), Erode.	Member
8.	Personal Assistant to Collector, Panchayat Development (PAPD), Erode.	Member
9.	Assistant Director, Rural Development, Erode.	Member
10.	District Adi Dravidar Welfare Officer, Erode.	Member
11.	District Environment Engineer, Tamil Nadu Pollution Control Board (TNPCB), Erode.	Member
12.	District Forest Officer, Erode.	Member
13.	Executive Engineer, Public Works Department, Lower Bhavani Basin Division, Erode	Member
14.	Assistant Director of Survey and Land Records, Erode.	Member

15.	District Treasury Officer, Erode.	Member
16.	District Social Welfare Officer, Erode.	Member
17.	Deputy Director (Health) of Public Health Centers, Erode.	Member
18.	Pasumai Vidiyal, 13/149, Sree Vinayaga, Ingur, Erode	Ex-Officio (Official) Member
19.	Executive Engineer (Rural Development), Erode	Ex-Officio (Official) Member

3. Erode District Mineral Foundation Trust - Managing Committee Members

Sl. No.	Name	Designation	
a)	District Collector, Erode	Chairperson	
b)	District Revenue Officer, Erode	Member Secretary	
c)	Assistant Director of Geology and Mining, Erode	Convener	
d)(i)	Project Director, District Rural Development Agency (DRDA), Erode	Member	
(ii)	Deputy Director (Health), Erode.	Member	
(iii)	Chief Educational Officer, Erode.	Member	
(iv)	District Treasury Officer, Erode.	Member	
(v)	District Social Welfare Officer, Erode	Member	
(vi)	Assistant Director (Panchayat), Erode	Member	
(vii)	Pasumai Vidiyal, 13/149, Sree Vinayaga, Ingur, Erode	Member (Non Governmental Organization)	One Year
(viii)	Thiru. T. Subramani, S/o. K. Thirumalai, No. 284, Ealayampalayam Pudur, N.G. Palayam (post), Erode District – 638 115	Member (Non Official)	One Year

4. Collection and Expenditure from the trust fund:

The objective of the District Mineral Foundation Trust is to collect fund from the holders of mining leases or prospecting cum mining leases or quarry leases at the rate of 30% of royalty or Seigniorage fee to be paid under TamilNadu Minor Mineral Concession Rules 1959 in respect of mining leases or quarry leases granted before 12th January 2015 and 10% in respect of mining leases or quarry leases granted on or after 12th January 2015 and to utilize the funds for the interest and the benefits of the persons and the areas affected by mining operations.

5. Fund Utilization:

Not less than 60% of the Trust Fund shall be utilized for high priority objects including the following heads:-

I. Welfare of mine affected people

- (a) Drinking water supply
- (b) Health Care
- (c) Education
- (d) Welfare of Women and Children
- (e) Welfare of aged and disable people
- (f) Skill development

II. Welfare of mine affected area

- (a) Physical Infrastructure
- (b) Environment preservation and Pollution Control measures
- (c) For any other purposes for the interest and benefit of the affected persons and areas as may be decided by the Government from time to time

Not more than 40% of the Trust fund may be utilized for other priority areas including the following heads:-

- (a) Irrigation developing
- (b) Energy and watershed development
- (c) Environment preservation and Pollution Control measures

Any amount not exceeding 6% of the annual receipt of the foundation may be utilized for administrative, supervisory and overhead costs or establishment expenses of the foundations.

Sanctioning Procedure of Funds:-

As per rule 16(4) of the Amended Tamil Nadu District Mineral Foundation Rules, 2017 the projects involving cost up to Rs. 50 (fifty) Lakhs in a financial year shall be approved and implemented by the Governing Council chaired by the District Collector.

As per rule 16 (5) of the Amended Tamil Nadu District Mineral Foundation Rules, 2017, whenever the total cost of the selected project(s) exceeds Rs. 50 (fifty) lakhs and is up to Rs. 100 lakhs in a financial year, the Governing Council, after approval of the projects, shall obtain the concurrence from the Director of Geology and Mining before implementing the project.

As per rule 16 (6) of the Amended TamilNadu District Mineral Foundation Rules, 2017, whenever the total cost of the selected project(s) exceeds Rs. 100 (hundred) lakhs in a financial year, the Governing Council, after approval of the projects, shall obtain the concurrence from the Government before implementing the project.

7. List of Mine affected Villages.

District : Erode

Sl.No	Taluk	Name of the Mine Affected Villages
1.	Modakurichi	Arachalur
2.		Attavanai Anumanpalli
3.		Kondalam
4.		Kulavilaku
5.		M.S. Mangalam
6.		Mugasi Anumanpalli
7.		Palamangalam
8.		Avalpoondurai
9.		Thuyam Poondurai
10.	Kodumudi	Devagiammapuram
11.		Vadivullamangalam
12.	Erode	Perode
13.	Perundurai	Chinnamallanpalayam
14.		Vaipadi
15.		Ekkattampalayam
16.		Chennimalai
17.		Chinnaveerasangili
18.		Ingur
19.		Kanjikoil
20.		Murungatholuvu
21.		Punjaipalatholuvu
22.		Thenmugam Vellode
23.		Koothampalayam
24.		Padiyampalayam
25.		Pethampalayam
26.		Pudupalayam
27.		Singanallur
28.		Vadamugam Vellode
29.		Tiruvachi
30.		Pollanaickanpalayam
31.		Kullampalayam
32.		Pattakaranpalayam
33.		Ponmudi

34.		Kampiliyampatti\
35.		Karumandisellipalayam
36.		Mullampatti
37.		Thingalur
38.		Kandampalayam
39.		Attavanai Pidariyur
40.		Thoranavavi
41.		Unjapalayam
42.	Anthiyur	Illipilli
43.		Ammapettai
44.		Ariya goundanur
45.		Bargur
46.		Anthiyur
47.		Ennamangalam
48.		Mugasipudur
49.		Pachampalayam
50.		Chennampatti
51.		Vempathi
52.		Mathur
53.		Komarayanur
54.		Kannapalli
55.	Bhavani	Mylampadi
56.		Paruvachi
57.		Pudur
58.		Punnam
59.		Salangapalayam
60.	Gobichettipalayam	Anjanur
61.		Arakkankottai
62.		Avalampalayam
63.		Elathur
64.		Ayalur
65.		Goundampalayam
66.		Kosanam
67.		Nampiyur
68.		Polavapalayam
69.		Punjaithuraiyampalayam
70.		Vaniputur

71.		Kottupullampalayam
72.		Olalakovil
73.		Kongarpalayam
74.		Kalingiyam
75.		Odayagoundanapalayam
76.		Nanjai Gobi
77.	Sathyamangalam	Karithottampalayam
78.		Thoppampalayam
79.		Kurumpapalayam
80.		Panayampalli
81.	Talavadi	Iggalore
82.		Chickkakajanur
83.		Dhottakajanur
84.		Mallankuzhi
85.		Neithalapuram
86.		Thalamalai
87.		Thingalur
88.		Hasanur
89.	Nambiyur	Karattupalayam
90.		Mottanam
91.		Varapalayam
92.		Kavilipalayam
93.	Talavadi	Talavadi
94.	Sathyamangalam	Kadampur

8 (a). List of Completed projects in the year 2018-19

Name of the Department / Implementing agency Block Development Officer, Chennimalai						
Sl. No	Type of Priority	Name of the Sector	Taluk	Village Covered	Project details	Estimate Cost (in Rs)
1.	High	School Purpose	Perundurai	Varapalayam (Pachankattur)	Table, Chair and other relevant furnitures	40000/-
2.	High	School Purpose	Perundurai	Varapalayam (Sanarpalayam)	Table, Chair and other relevant furnitures and Compound wall	979000/-
3.	High	School Purpose	Perundurai	Varapalayam (Kongampalayam)	Table, Chair and other relevant furnitures	44000/-
					Total	1063000/-

Name of the Department / Implementing agency Deputy Director of Health Services, Erode						
Sl. No	Type of Priority	Name of the Sector	Taluk	Village Covered	Project details	Estimate Cost (in Rs)
1.	High	Health	Perundurai	Chennimalai	Requirement of Equipments for Chennimalai PHC	253500/-
2.	High	Health	Perundurai	Kanjikoil	Requirement of Equipments for Kanjikoil PHC	78500/-
3.	High	Health	Modakurichi	Arachalur	Requirement of Equipments for Arachalur PHC	78500/-
4.	High	Health	Erode	All PHCS	Requirement of Equipments for All PHCS	400000/-
					Total	810500/-

Name of the Department / Implementing agency Block Development Officer, Chennimalai						
Sl. No	Type of Priority	Name of the Sector	Taluk	Village Covered	Project details	Estimate Cost
1.	Other	Physical Infrastructure	Perundurai	Chennimalai	Cement Concrete pavement	203000
2.	Other	Physical Infrastructure	Perundurai	Ingur - Kuttapalayam	Construction of drainage	226000
3.	Other	Physical Infrastructure	Perundurai	Ingur - Kuttapalayam	Cement Concrete pavement	367000
4.	Other	Physical Infrastructure	Perundurai	Ingur - Paliyankattur	Construction of drainage	497000
5.	Other	Physical Infrastructure	Perundurai	Ingur - Senkulam	Construction of drainage	500000
6.	Other	Physical Infrastructure	Perundurai	Ingur - Kasipillampalayam	Construction of drainage	433000
7.	Other	Physical Infrastructure	Perundurai	Thoranaavavi - Sillankadu	Construction of retaining wall	900000
					Total	3126000

8 (b). List of Completed projects in the year 2019-2020

Name of the Department / Implementing agency Block Development Officer, Perundurai						
Sl. No	Type of Priority	Name of the Sector	Taluk	Village Covered	Project details	Estimate Cost (in Rs)
1.	Other	Physical Infrastructure	Perundurai	Pandiyampalayam	Construction of High Tower Sollar Lighting near Kollathupalaayam bus stop	4,85,000/-
2.	Other	Physical Infrastructure	Perundurai	Singanallur	Construction of High Tower Sollar Lighting opposite of Singanallur union office	4,85,000/-
3.	Other	Physical Infrastructure	Perundurai	Chinnaveerasangili	Construction of High Tower Sollar Lighting near Periyaveerasangili panchayat union middle school	4,85,000/-
Total						1455000/-

Name of the Department / Implementing agency Block Development Officer, Gobichettipalayam						
Sl. No	Type of Priority	Name of the Sector	Taluk	Village Covered	Project details	Estimate Cost (in Rs)
1.	Other	Physical Infrastructure	Gobichettipalayam	Kottupullampalayam	Construction of High Tower Sollar Lighting at Kottupullampalayam village	4,95,000/-
2.	Other	Physical Infrastructure	Gobichettipalayam	Ayalur	Construction of High Tower Sollar Lighting at Ayalur village	4,95,000/-
3.	Other	Physical Infrastructure	Gobichettipalayam	Kalingiyam	Construction of two High Tower Sollar Lighting Kalingiyam village	9,90,000/-
Total						1980000/-

Name of the Department / Implementing agency Block Development Officer, Nambiyur						
Sl. No	Type of Priority	Name of the Sector	Taluk	Village Covered	Project details	Estimate Cost (in Rs)
1.	Other	Physical Infrastructure	Nambiyur	Anjanur	Construction of High Tower Sollar Lighting near Irukalur union middleschool	4,95,000/-

2.	Other	Physical Infrastructure	Nambiyur	Olalakovil	Construction of High Tower Sollar Lighting Near Malayappalayam bus stop	4,95,000/-
3.	Other	Physical Infrastructure	Nambiyur	Olalakovil	Construction of High Tower Sollar Lighting near Thailampalayam bus stop	4,95,000/-
					Total	1485000/-

8 (c). List of Completed projects in the year 2020-21

Name of the Department / Implementing agency EE, WRO, Lower Bhavani Basin, Erode						
Sl. No	Type of Priority	Name of the Sector	Taluk	Village Covered	Project details	Estimate Cost (in Rs)
1.	Other	Physical Infrastructure	Nambiyur	Karattupalayam	Construction of Foot Bridge Across Mile 20/4 of LBP Main Canal Near Karattupalayam Village in Nambiyur Taluk	30,00,000/-
					Total	30,00,000

Name of the Department / Implementing agency Block Development Officer, Perundurai						
Sl. No	Type of Priority	Name of the Sector	Taluk	Village Covered	Project details	Estimate Cost (in Rs)
1.	Other	Physical Infrastructure	Perundurai	Tiruvachi	Construction of Overhead Water tank at Solipalayam of Tiruvachi Village	660000
2	Other	Physical Infrastructure	Perundurai	Kullampalayam	Construction of Overhead Water tank at MGR Nagar of Kullampalayam Village	660000
3	Other	Physical Infrastructure	Perundurai	Polanaikenpalayam	Construction of Overhead Water tank at AD Colony of Polanaikenpalayam Village	660000
					Total	1980000

9 (a) . Implementing Agency wise Abstract for the year 2018-19

Sl. No	Name of the Department	No of Projects	Cost of the Project (in Rs)
1.	Block Development Officer, Chennimalai	3	1063000/-
2.	Deputy Director of Health Services, Erode	4	810500/-
3.	Block Development Officer, Chennimalai	7	3126000/-

9 (b) . Implementing Agency wise Abstract for the year 2019-2020

Sl. No	Name of the Department	No of Projects	Cost of the Project (in Rs)
1.	Block Development Officer, Perundurai	3	1455000/-
2.	Block Development Officer, Gobichettipalayam	3	1980000/-
3.	Block Development Officer, Nambiyur	3	1485000/-

9 (c) . Implementing Agency wise Abstract for the year 2020-21

Sl. No	Name of the Department	No of Projects	Cost of the Project (in Rs)
1.	EE, WRO, Lower Bhavani Basin, Erode	1	30,00,000/-
2.	Block Development Officer, Perundurai	3	1980000/-

10 (a) . Abstract of Sanctioned Projects 2018-19

Sl. No	Type of Priority area	Name of the Sector	Total no of Projects	Amount (in Rs)
1.	High	Education	3	10,63,000
2.	High	Health Care	4	8,10,500
3.	Other	Physical Infrastructure	7	31,26,000
		Total	14	49,99,500

10 (b) . Abstract of Sanctioned Projects 2019-2020

Sl. No	Type of Priority area	Name of the Sector	Total no of Projects	Amount (in Rs)
1.	Other	Physical Infrastructure	9	4920000
		Total	9	4920000

10 (c) . Abstract of Sanctioned Projects 2020-21

Sl. No	Type of Priority area	Name of the Sector	Total no of Projects	Amount (in Rs)
1.	Other	Physical Infrastructure	4	4980000/-
		Total	4	4980000/-

11. Details of projects received from the implementing Agencies for the financial year 2022-2023

Sl. No	Prior ity type	Name of the Sector	Taluk	Village Covered	Project detail	Project estimate amount
1.	High	Education Purpose	Talavadi, Anthiyur	Talavadi, Anthiyur, kadampur	Employment Outreach centre - Computers and accessories purchase	265246
2.	High	Drinking Water	Anthiyur	Sennampatti	Provide to pipelines and water supply at Maruthi nagar	200000.00
3.	Other	Infrastructure	Anthiyur	Guruvarettiur	Constructing drainage and concrete basement at Thaneer panthalpalayam	500000.00
4.	Other	Infrastructure	Anthiyur	Bargur	construction of Cement concrete for school situated at Madam hamlet	305000.00
5.	Other	Infrastructure	Anthiyur	Bargur	Providing fencing for common well situated at A.D. Colony	30000.00
6.	Other	Infrastructure	Anthiyur	Bargur	Providing fencing for common well situated at Thammureddy	90000.00
7.	Other	Infrastructure	Anthiyur	Bargur	Providing fencing for common well situated at Chinna sengulam school	60000.00
8.	Other	Infrastructure	Anthiyur	Bargur	Providing fencing for common well situated at Tholli	60000.00
9.	Other	Infrastructure	Anthiyur	Bargur	Providing fencing for common well situated at Periya sengulam school	90000.00
10.	Other	Infrastructure	Anthiyur	Bargur	Construction of 3 Culverts at Eppathampalayam A.D. Colony	200000.00
11.	High	Education Purpose	Anthiyur	Bargur	Provide tele health and education facility to schools situated at Madam, Kalvarai, Bejility, Eppathampalayam, Devar Malai	3000000.00
12.	Other	Infrastructure	Anthiyur	Bargur	Maintenance work of common well (kovil natham)	102000.00
13.	Other	Infrastructure	Anthiyur	Bargur	Maintenance work of common well at Aleseppanatti	103000.00
14.	Other	Infrastructure	Anthiyur	Bargur	Maintenance work of 2 common wells at Araseppanatti	98000.00
15.	Other	Infrastructure	Anthiyur	Bargur	Maintenance work of common well - 1 at Tholli	112000.00
16.	Other	Infrastructure	Anthiyur	Bargur	Maintenance work of common well - 2 at Tholli	76000.00
17.	Other	Infrastructure	Anthiyur	Bargur	Maintenance work of common well - 1 at Hosur	107000.00
18.	Other	Infrastructure	Anthiyur	Bargur	Maintenance work of common well - 2 at Hosur	88000.00
19.	Other	Infrastructure	Anthiyur	Bargur	Maintenance work of common well - 1 at Onthanai Ichipallam	64000.00
20.	Other	Infrastructure	Anthiyur	Bargur	Maintenance work of common well - 2 at Onthanai Ichipallam	112000.00
21.	Other	Infrastructure	Anthiyur	Bargur	Maintenance work of common well - 1 at Kadayeratti	198000.00

22.	Other	Infrastructure	Anthiyur	Bargur	Maintenance work of common well - 1 at Alamarathur	117000.00
23.	Other	Infrastructure	Anthiyur	Bargur	Maintenance work of common well - 2 at Alamarathur	197000.00
24.	Other	Infrastructure	Anthiyur	Bargur	Maintenance work of common well at Keppakadu	93100.00
25.	Other	Infrastructure	Anthiyur	Bargur	Maintenance work of common well at Kadayeratti Poochikadu	109000.00
26.	Other	Infrastructure	Anthiyur	Bargur	Maintenance work of common well at Devarmalai Madathur	109000.00
27.	Other	Infrastructure	Anthiyur	Bargur	Maintenance work of common well at Thamaraikarai Kulam	78000.00
28.	Other	Infrastructure	Anthiyur	Bargur	Maintenance work of common well at Elachipalayam	86000.00
29.	Other	Infrastructure	Anthiyur	Bargur	Maintenance work of common well at Madam	120000.00
30.	Other	Infrastructure	Anthiyur	Bargur	Maintenance work of common well at Bejility Mulaiyur Colony	107000.00
31.	Other	Infrastructure	Anthiyur	Kathirimalai	Maintenance work of common well at Kathirimalai	200000.00
32.	Other	Infrastructure	Anthiyur	Kathirimalai	Maintenance work of common well at Kuthathiri malai	187000.00
33.	Other	Infrastructure	Bhavani	Mylampadi	Providing 7.5 HP pressure pump for bore well situated at Krishnapuram habitation	250000.00
34.	Other	Infrastructure	Bhavani	Mylampadi	Providing 7.5 HP pressure pump for bore well situated at Ramnagar habitation	250000.00
35.	Other	Infrastructure	Sathyamangalam	Panayampalli	Providing drainage facility from Devi house to South Palanisamy house	275000.00
36.	Other	Infrastructure	Perundurai	Vadamugam Vellode	Road maintenance at Guru Avenue of Athappampalayam hamlet	500000.00
37.	Other	Infrastructure	Erode	Perode	Providing Cement concrete base at panchayat union school of Karattupalayam	60000.00
38.	Other	Infrastructure	Gobichettipalayam	Nanjai Gobi	Providing Cement concrete from Thottipalayam moorthy house to Anganvadi	120000.00
39.	Other	Infrastructure	Gobichettipalayam	Nanjai Gobi	Providing Cement concrete from Thottipalayam Velan house to Anganvadi	380000.00
40.	Other	Infrastructure	Kodumudi	Ayyampalayam	Construction of 10000 ltr OHT Tank and expansion of water pipe situated at Vadivullamangalam colony	500000.00
41.	Other	Infrastructure	Modakurichi	Kasbapettai	Providing drainage facility from kallagoundanpalayam church to kallagoundampalayam panchayat union school	500000.00
42.	Other	Infrastructure	Nambiyur	Pollavapalayam	Providing Cement concrete base from Mettukadai OHT tank to Pillayar koil	200000.00
43.	Other	Infrastructure	Perundurai	Seenapuram	Construction of 20000 ltr OHT tank at Ellapalayam	660000.00
44.	Other	Infrastructure	Sathyamangalam	Kundri	Providing drainage facility from Keelur Main road to Arokyaraj house	750000.00

45.	Other	Infrastructure	Gobichetipalayam	Kongarpalayam	Construction of bore well and providing bore well motor for drinking water facility at Kovilur hamlet	500000.00
46.	Other	Infrastructure	Talavadi	Iggalore	Construction of small bridge at Ulmandapam road	100000.00
47.	Other	Infrastructure	Talavadi	Iggalore	Providing slab cover for drainage at Ambethkar Street of Sikkalli village.	43000.00
48.	Other	Infrastructure	Modakurichi	Thuyam Poondurai	Strengthening of road from Pudur Permampalayam Amman Koil to Nadarj Home H/o, Thuyam Poondurai	530000.00
49.	Other	Infrastructure	Modakurichi	Thuyam Poondurai	upgradation of road from Poonkattuvalasu Vinayagar Koil to Sintax water tank H/o, Thuyam Poondurai	850000.00
50.	Other	Infrastructure	Modakurichi	Thuyam Poondurai	Strengthening of road from Kiliyampatt to Elayampalayam pudur H/o, Thuyam Poondurai	1542000.00

12. Annual Budget for the year 2022-2023 - Erode District Mineral Foundation Trust

Sl. No	Subject		Amount (in Rs.)
1)	Available fund as on 31.03.2022	=	2,85,94,366
2)	Available fund for Establishment (5%) Account as on 31.03.2022	=	50,62,130
3)	Balance fund available for treating and preventing COVID-19 including food bills	=	56,08,000
4)	To be disbursed for the sanctioned projects	=	49,80,000
5)	Balance (1-3-4)		1,80,06,366
6)	Livelihood 60% in Sl.No.5	=	1,08,03,820
7)	Infrastructure 40% in Sl.No.5	=	72,02,546

16/12/22
DMFT Convener /
Deputy Director,
Geology and Mining,
Erode

12/15
DMFT Chairperson /
District Collector,
Erode District,
Erode